

North Summit Fire Protection District
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of North Summit Fire Protection District for the fiscal year ending DECEMBER 31, 2007, as approved and adopted by resolution on DECEMBER 7, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

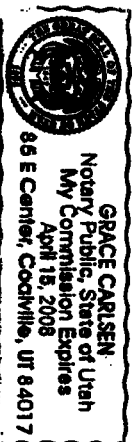
was held on DECEMBER 7, 2006.

Subscribed and sworn to this 7

day of December, 2006

Steve Carlson

(Notary Public)



Signed:

Ray Smith, CPA
Budget Officer

North Summit Fire Protection District

BUDGET

for the year ended
December 31, 2007

REVENUES	GENERAL FUND		ENTERPRISE FUND	
	Actual	Expenditures	Actual	Expenditures
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	BUDGET
Taxes: Property	179,095	190,000	200,000	
Other:				
Fee-in-lieu of Taxes				
Charges for Services				
Interest Income	6,961	3,000	3,000	
Other: <i>Telegraph/Other</i>	74,884	12,000	20,900	
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL REVENUES	260,940	205,000	223,900	
EXPENSES				
Salaries and Benefits				
Other Operating Expenses	61,142	110,000	115,000	
Depreciation				
Capital Outlay	150,156	27,000	41,525	
Debt Service	17,513	18,000	17,375	
Other:				
Other Financing Uses:				
Transfers To Other Funds		50,000	50,000	
Contribution To Fund Bal.	32,129			
TOTAL EXPENSES	260,940	205,000	223,900	
INCOME OR (LOSS)				

North Summit Fire Protection District

BUDGET

for the year ended

December 31, 2007

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bonds Issues						
Property Taxes						
Fee-in-lieu of Taxes						
Investment/Interest Income						
Transfers from:						
<i>General</i> Fund						
Fund						
Other:						
TOTAL REVENUES & OTHER SOURCES						
	\$2,216	\$5,000	\$5,000			
Beginning Fund Bal.	305,432	310,648	365,648			
Available for Use	310,648	365,648	420,648			
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
Fund						
Fund						
Other:						
TOTAL EXPENDITURES & OTHER USES	-0-	-0-	-0-			
Ending Fund Balance	310,648	365,648	420,648			